

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Agregada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Dólares

PAGINA : 1 DE 2
FECHA : 02/03/2022
HORA : 8:25:25
REPORTES : R00804768.rdc

- Actividad - Item - FTE -
DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2022

DESCRIPCION	ASIGNADO	MODIFICADO	CODIFICADO	MONTO CERTIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJE
FORTALECER LA ACTIVIDAD INSTITUCIONAL											
01 00 000 001	992,805.00	0.00	992,805.00	0.00	78,291.47	78,291.47	78,291.47	835,887.93	835,887.93	0.00	15.81
510105 001	93,528.00	0.00	93,528.00	0.00	7,794.00	7,794.00	7,794.00	77,940.00	77,940.00	0.00	16.67
510106 001	96,614.00	7,595.11	104,209.11	0.00	857.00	857.00	857.00	102,495.11	102,495.11	0.00	1.64
510203 001	44,400.00	5,643.75	50,043.75	0.00	425.04	425.04	425.04	49,193.67	49,193.67	0.00	1.70
510204 001	1,694.00	0.00	1,694.00	0.00	97.00	97.00	97.00	1,597.00	1,597.00	0.00	5.73
510304 001	9,073.00	0.00	9,073.00	0.00	582.00	582.00	582.00	8,491.00	8,491.00	0.00	6.41
510306 001	816.00	0.00	816.00	0.00	59.50	59.50	59.50	756.50	756.50	0.00	7.29
510401 001	1,585.00	0.00	1,585.00	0.00	128.28	128.28	128.28	1,456.72	1,456.72	0.00	8.09
510408 001	170,588.00	0.00	170,588.00	0.00	12,993.00	12,993.00	12,993.00	146,430.60	146,430.60	0.00	14.16
510510 001	2,317.00	0.00	2,317.00	0.00	0.00	0.00	0.00	2,317.00	2,317.00	0.00	0.00
510512 001	37,780.00	-19,776.39	18,003.61	0.00	0.00	0.00	0.00	18,003.61	18,003.61	0.00	0.00
510513 001	114,217.00	6,537.53	120,754.53	0.00	9,756.42	9,756.42	9,756.42	101,385.91	101,385.91	0.00	16.04
510601 001	96,614.00	0.00	96,614.00	0.00	5,673.17	5,673.17	5,673.17	90,940.83	90,940.83	0.00	5.87
510602 001	2,610.00	-2,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530209 001	18,333.00	-18,333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530303 001	2,124.00	-2,124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530306 001	2,957.00	-2,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530404 001	263.00	-263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530404 002	6,416.00	-6,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530405 001	5,934.00	-5,934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530606 001	27,720.00	-27,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530613 001	8,002.00	-8,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530613 002	1,988.00	-1,988.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530701 001	3,871.00	-3,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530805 001	2,109.00	0.00	2,109.00	0.00	64.44	64.44	64.44	1,988.11	1,988.11	0.00	5.73
530101 001	3,243.00	0.00	3,243.00	0.00	445.94	445.94	445.94	2,645.83	2,645.83	0.00	18.41
530104 001	10,752.00	0.00	10,752.00	0.00	2,402.78	2,402.78	2,402.78	8,349.22	8,349.22	0.00	22.35
530104 002	104,169.00	-1,706.00	102,463.00	0.00	14,871.33	13,277.98	26,367.17	72,931.78	74,525.13	0.00	27.27
530105 001	6,256.00	0.00	6,256.00	2,874.10	125.90	0.00	0.00	6,130.10	6,256.00	0.00	0.00
530106 001	10,573.00	0.00	10,573.00	0.00	0.00	0.00	0.00	10,573.00	10,573.00	0.00	0.00
530204 001	18,333.00	-18,333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 01 00 000 001 FORTALECER LA ACTIVIDAD INSTITUCIONAL											
	174,249.00	-30,218.00	1,662,031.00	0.00	116,656.88	116,656.88	116,656.88	1,436,895.88	1,436,895.88	0.00	7.02
DESARROLLAR EL SECTOR ARTESANAL											
530101 001	307.00	0.00	307.00	0.00	239.50	239.50	239.50	67.50	67.50	0.00	78.01
530101 002	2,109.00	0.00	2,109.00	0.00	64.44	64.44	64.44	1,988.11	1,988.11	0.00	5.73
530104 001	3,243.00	0.00	3,243.00	0.00	445.94	445.94	445.94	2,645.83	2,645.83	0.00	18.41
530104 002	10,752.00	0.00	10,752.00	0.00	2,402.78	2,402.78	2,402.78	8,349.22	8,349.22	0.00	22.35
530105 001	104,169.00	-1,706.00	102,463.00	0.00	14,871.33	13,277.98	26,367.17	72,931.78	74,525.13	0.00	27.27
530106 001	6,256.00	0.00	6,256.00	2,874.10	125.90	0.00	0.00	6,130.10	6,256.00	0.00	0.00
530204 001	10,573.00	0.00	10,573.00	0.00	0.00	0.00	0.00	10,573.00	10,573.00	0.00	0.00